

**STUDENT FEE BUDGET ALLOCATIONS**

The Total Budget for 2024-2025 fiscal year is \$756,560. \$98 per full time enrolled student.

The Total Budget for 2023-2024 fiscal year is \$758,716. \$98 per full time enrolled student.

The Total Budget for 2022-2023 fiscal year is \$764,302. \$98 per full time enrolled student.

**STUDENT ACTIVITIES FEE BUDGETS APPROVED BY THE STUDENT ASSEMBLY**

ORGANIZATIONS/ACTIVIITES	22-23	23-24	24-25			
			Quarterly Allocation Process			
			Q1	Q2	Q3	Q4
1693 Minecraft Club		\$60.00				
7th Grade Sketch Comedy				\$ 20.00		
A Cappella Council	\$1,100.00	\$1,740.00	\$ 1,780.00			
Accidentals	\$320.00	\$289.00	\$ 1,800.00			
Active Minds	\$155.00	\$155.00	\$ 45.00			
African American Male Coalition	\$662.78					
African Cultural Society	\$2,150.00	\$3,170.00	\$ 50.00	\$ 720.00		
Afsana	\$1,115.00	\$690.00	\$ 770.00			
Agape Christian Fellowship	\$551.95	\$50.00		\$ 300.00		
Alma Mater Productions	\$160,000.00	\$150,000.00	\$ 160,000.00			
Alpha Epsilon Pi			\$ 150.00	\$ 328.00		
Alpha Kappa Psi			\$ 74.00			
Alpha Phi Alpha	\$540.00	\$50.00	\$ 440.00	\$ 52.71		
Alpha Psi Omega		\$800.00				
American Indian Student Association			\$ 75.00	\$ 40.00		
American Sign Language Club	\$200.00	\$440.00	\$ 50.00	\$ 149.00		
American Society of Biochem & Molecular Bio	\$50.00					
Amnesty International	\$189.80	\$50.00				
Animal Rights Club		\$503.00				
Archery Team	\$1,049.57	\$1,022.98	\$ 28.98	\$ 27.54		
Art History Club	\$152.00					
Asian American Student Initiative	\$9,442.00	\$2,094.00	\$ 305.00	\$ 138.00		
Aspiring Sisterhood of Identity & Growth				\$ 75.00		
Association for Computing Machinery	\$2,244.00	\$2,352.00	\$ 1,420.00			
Association of Latino Professionals for America at William & Mary		\$140.00	\$ 50.00	\$ 300.00		
Astronomy Club	\$105.00	\$150.00		\$ 75.00		
Barksdale Treble Chorus				\$ 300.00		
Best Buddies	\$1,506.50	\$149.93		\$ 81.91		
Black Student Athlete Alliance			\$ 470.00			
Black Student Organization of William and Mary	\$570.00	\$900.00				
Blank Space Creatives			\$ 60.00	\$ 192.79		
BLOT	\$22.00	\$109.00				
Bullet Journaling Club	\$279.79	\$568.00	\$ 48.00	\$ 359.99		
Catholic Campus Ministry		\$5,923.23	\$ 50.00	\$ 5,297.07		
Chabad				\$ 300.00		
Challah for Hunger at W&M	\$47.00					
Cheese Club	\$319.00	\$491.99	\$ 50.00			
Chess Club	\$1,429.00	\$900.00		\$ 160.00		
Chinese Student Organization	\$3,840.00	\$2,151.99	\$ 1,325.00	\$ 420.00		
Christopher Wren Singers			\$ 1,970.00	\$ 20.00		
Christopher Wren Singers		\$120.00				
Circle K	\$40.00	\$20.00				
Citizens' Climate Lobby at W&M	\$414.00	\$761.46	\$ 22.50	\$ 121.29		
Classics Club	\$55.00	\$40.00				
Clay Target Club at William and Mary	\$2,810.00	\$604.80	\$ 325.00	\$ 1,500.00		
Cleftomaniacs A Cappella		\$1,500.00		\$ 450.00		
College Company of W&M	\$267.27		\$ 377.00			
College Red Cross		\$121.37	\$ 121.37	\$ 84.00		
College Republicans	\$110.00	\$8,003.53	\$ 6,260.00	\$ 20.00		
Colleges Against Cancer			\$ 75.00			
Community Partnership Adult Learners	\$60.97	\$82.85				
Consulting Club						
Costuming Club	\$177.00	\$1,538.41	\$ 1,330.00	\$ 650.00		
Cricket Club of W&M	\$768.69		\$ 880.00			
Dance Team at W&M	\$250.00					
Data Science Society			\$ 350.00			
Debate Society	\$7,920.00	\$8,905.00		\$ 2,750.00		
Delta Tau Omicron						
Dental Society at W&M				\$ 50.37		
Developer Club at W&M	\$30.00					
Disc Golf Club			\$ 500.00			
DisinfoLab		\$162.60				

Double Take Co-ed A Cappella		\$4,515.00		\$ 135.00	
Drag & Drop		\$648.80	\$ 500.00	\$ 520.00	
Ebony Expressions Gospel Choir			\$ 350.00	\$ 70.00	
Effective Altruism at W&M			\$ 196.25	\$ 20.00	
Emerald Elite Stomp n' Shake	\$7,076.70	\$2,355.00	\$ 395.00	\$ 307.00	
E-Sports	\$10.00			\$ 60.00	
Essence Women of Color	\$212.99	\$415.00	\$ 50.00	\$ 93.00	
Eta Sigma Phi	\$64.00	\$25.00			
Ethics Club			\$ 2,500.00	\$ 1,425.00	
Fermentation Club	\$1,100.00	\$495.04	\$ 276.00	\$ 234.00	
Filipino American Students Assoc	\$4,466.79	\$3,678.60	\$ 629.66	\$ 281.00	
Film Society at W&M	\$1,750.00	\$500.00			
First Generation Low Income	\$37.00			\$ 2,450.00	
Food for All at William and Mary	\$392.00	\$115.00	\$ 20.00	\$ 45.00	
Gentlemen of the College	\$2,000.00	\$4,320.00		\$ 1,800.00	
Geology Club	\$37.00				
Global Innovation Challenge	\$775.00				
Global Medical Brigades	\$50.00	\$77.44	\$ 85.00		
Griffin Bhangra	\$5,765.00	\$5,470.00		\$ 370.00	
Griffin School Partnerships	\$107.00				
Health Outreach Peer Education (HOPE)	\$47.00				
HEART	\$105.00	\$420.00	\$ 23.53		
Heritage Dancers				\$ 120.00	
Hermanidad de Sigma Iota Alpha (SIA)	\$60.00				
Hillel	\$275.18	\$1,085.15	\$ 131.70	\$ 210.00	
Hindu, Sikh and Jain Student Association	\$2,577.00	\$1,698.00		\$ 529.00	
History Club	\$58.00	\$0.00			
HOSA-Future Health Professionals Chapter at W&M	\$1,707.00	\$2,944.00			
Humans of W&M			\$ 94.99		
Innocence Club	\$1,257.00	\$8,160.00		\$ 3,600.00	
Inside Out Theatre				\$ 350.00	
Interfraternity Council		\$800.00			
Intermotion Productions				\$ 250.00	
International Relations Club	\$1,326.72	\$2,115.00			
International Student Association		\$36.34			
InterVarsity Christian Fellowship	\$1,948.00	\$4,578.00		\$ 1,675.00	
Italian Club	\$50.00				
Japanese American Student Association	\$567.22	\$595.38	\$ 84.41	\$ 46.00	
Japanese Cultural Association	\$1,244.01	\$1,102.00	\$ 716.50	\$ 51.50	
John Quincy Adams Society At William and Mary	\$75.00	\$250.00	\$ 44.50		
Kinesiology and Health Science Majors Club	\$5.00				
Knitting Club	\$58.50	\$69.95			
Knot Your Granny's Yarn Club	\$110.00				
Korean American Student Assoc.	\$2,045.00	\$3,810.00	\$ 686.00		
Lafayette Kids	\$420.00				
Lambda Alliance		\$7,967.00		\$ 140.00	
Latin American Student Union	\$2,260.00	\$2,068.14	\$ 253.00	\$ 930.54	
Lazarus Rising	\$37.00				
Liberal Student League	\$10.00	\$20.00			
Lifting Club		\$599.88		\$ 560.00	
Line Dancing at W&M				\$ 375.00	
Literati Society		\$300.00			
Marine Science Society	\$210.00	\$205.00		\$ 50.00	
Marrimac Mentors		\$1,330.00			
Matoaka Bottom Feeders	\$925.00				
Middle Eastern Cultural Assoc.	\$1,037.00	\$850.00		\$ 1,206.34	
Minorities Against the Climate Crisis			\$ 290.00	\$ 362.00	
Minorities in Medicine	\$202.00		\$ 710.00		
Minority Pre Law Association	\$1,115.00	\$260.00	\$ 50.00	\$ 82.55	
Mint Theatre Co.	\$822.52	\$1,447.22	\$ 510.00		
Mock Trial Team	\$7,029.16	\$15,210.82	\$ 660.00	\$ 3,310.00	
Mortar Board				\$ 300.00	
Muslim Student Association	\$7,441.00	\$8,730.00	\$ 60.00	\$ 848.97	
National Organization for the Professional Advancement of Black Chemists and Chemical Engineers	\$221.00	\$989.00	\$ 1,060.00	\$ 316.00	
National Organization of Women	\$25.00				
National Pan-Hellenic Council		\$400.00			
Nerf Games	\$396.73	\$126.96	\$ 91.65	\$ 264.86	
Neurodiversity Student Group		\$325.20			
Neuroscience Student Organization				\$ 38.00	
No Ceiling	\$90.00	\$180.00	\$ 438.82	\$ 125.00	
Noetica	\$840.00	\$280.00	\$ 50.00		

Nu Kappa Epsilon Music Sorority				\$ 300.00	
Orthodox Christian Fellowship	\$328.00	\$665.00	\$ 360.00		
oSTEM at W&M				\$ 400.00	
Panhellenic Council		\$800.00			
Passing Notes A Cappella				\$ 1,800.00	
Pep Band	\$2,607.00	\$799.70	\$ 308.74	\$ 103.49	
Phi Sigma Pi	\$122.00	\$552.69	\$ 200.00	\$ 75.00	
Philology Club			\$ 300.00		
Piano Club		\$210.00	\$ 200.00	\$ 310.00	
Pickleball Club at William & Mary		\$750.00	\$ 950.00	\$ 160.00	
Pineapple Kids	\$35.00				
Pink Tax Comedy	\$37.00				
Poi Club		\$709.90	\$ 60.00	\$ 110.00	
Pointe Blank Dance Co.	\$40.00				
Poker Club	\$100.00		\$ 75.00		
Political Latinxs United for Movement and Action in Society	\$50.00	\$647.00	\$ 350.13		
Pre-Health Professionals Club (Delta Epsilon Mu)		\$400.00			
Pre-Vet Club	\$420.00	\$131.25			
Project Heal	\$3,750.00				
Public Health Club	\$55.00	\$120.00	\$ 55.00		
Queens' Guard	\$860.00	\$203.00	\$ 562.00		
Queer People of Color	\$50.00	\$60.00		\$ 205.00	
Quizbowl Club	\$1,325.00	\$945.00	\$ 440.00		
Rainbow Coalition	\$5,081.00	\$80.00	\$ 180.00		
Remote Area Medical at William and Mary	\$1,280.00	\$1,619.98	\$ 43.00		
Residence Hall Association		\$6.35		\$ 300.00	
Reveille A Cappella			\$ 1,700.00		
Robotics Club at William and Mary		\$1,234.23	\$ 676.00		
Rotaract Club		\$110.00	\$ 20.00		
Salsa Club	\$340.00	\$645.00	\$ 540.00	\$ 390.00	
Sandbox Improvisation	\$10.00				
Science Fiction and Fantasy Club	\$830.00	\$1,400.00		\$ 1,400.00	
SCOTUS Society		\$50.00			
Sigma Gamma Rho			\$ 408.99		
Sinfonicon Light Opera Company				\$ 169.02	
Skateboarding Club		\$700.82		\$ 444.48	
Smash Club					
Society of Physics Students	\$579.00	\$350.00	\$ 20.00	\$ 204.85	
Society of Women in Computing	\$37.00	\$35.00	\$ 60.00	\$ 70.00	
Someone You Know	\$280.00	\$245.00			
South Asian Interfaith Organization			\$ 30.00		
South Asian Student Association	\$4,902.00	\$6,156.79	\$ 83.00	\$ 3,561.51	
Steer Clear	\$12,000.00				
Student Accessibility & Disability Alliance		\$656.52			
Student Environmental Action Coalition	\$170.00	\$190.00	\$ 44.99	\$ 131.69	
Student Marketing Association			\$ 50.00		
Student Veterans of William & Mary		\$562.00			
Students for Justice in Palestine		\$860.00		\$ 17.96	
Students for Rare at W&M	\$74.00	\$320.00			
Swing Dance Club	\$605.00	\$345.00			
Syndicate Hip Hop Dance Team	\$455.00	\$565.00	\$ 320.00	\$ 20.00	
Table Top Role Playing Games	\$105.00	\$466.21	\$ 45.00		
TableTalk William and Mary	\$105.00				
Taiwanese American Student Association		\$729.60	\$ 754.00	\$ 111.00	
TAMID at William & Mary			\$ 115.00		
Taylor Swift Club at William & Mary		\$348.00		\$ 15.00	
TBD Theatre		\$261.07			
Tea Society		\$378.00	\$ 70.00	\$ 54.00	
Team Blitz	\$2,068.91	\$2,015.00		\$ 1,500.00	
TEDx at William and Mary	\$952.00	\$2,740.00			
The Black Poets Society		\$300.00			
Theatre Student Association		\$800.00			
Tribe For Israel		\$300.00			
Tribe For Life	\$54.00				
Tribe Innovation	\$240.00	\$499.69			
Tribe Rocket Club			\$ 128.92		
Tribe Scribes	\$547.49				
TribeTHON	\$497.00	\$857.00	\$ 50.00	\$ 160.96	
Tribetones	\$2,804.80	\$120.00	\$ 1,800.00	\$ 120.00	
Undergraduate Moot Court Society at William & Mary	\$4,417.00	\$5,550.00	\$ 2,050.00	\$ 2,120.00	
United Against Inequities in Disease	\$804.96	\$82.56			

Veggie Society			\$ 159.96			
Vietnamese Student Association	\$2,138.92	\$2,708.02	\$ 399.00	\$ 125.00		
VOX	\$883.76	\$636.64	\$ 50.00			
W&M Choir			\$ 360.00			
WeMake Filmmakers		\$315.00	\$ 10.00			
Wham Bam Big Band		\$110.50		\$ 165.00		
Wizards & Muggles	\$322.00	\$415.00	\$ 110.00			
WMFire	\$650.00	\$45.00	\$ 35.00	\$ 45.00		
Women in STEM	\$320.00	\$210.00	\$ 68.00	\$ 75.00		
Women's Network	\$296.97	\$816.75	\$ 27.00	\$ 18.90		
Wordshop Creative Writing Club		\$2,610.00		\$ 120.00		
Wren Pals	\$445.00					
Young Democrats	\$45.00		\$ 10.00	\$ 322.78		
Young Independents at the College of William and Mary		\$320.00		\$ 700.00		
Zodiac Dance Crew	\$1,647.00	\$614.00	\$ 50.00			
<b>TOTAL</b>	<b>\$317,150.65</b>	<b>\$335,751.33</b>	<b>\$206,537.59</b>	<b>\$54,359.07</b>		

<b>STUDENT GOVERNMENT</b>						
Class - Senior	\$8,120.00	\$8,500.00	\$8,200.00			
Class - Junior	\$500.00	\$500.00	\$1,000.00			
Class - Sophomore	\$500.00	\$500.00	\$1,000.00			
Class - Freshmen	\$500.00	\$500.00	\$1,000.00			
Student Assembly	\$85,100.00	\$85,200.00	\$79,700.00			
Graduate Council	\$15,000.00	\$15,000.00	\$15,000.00			
Graduate Education Association (GEA)	\$9,653.00	\$13,524.00	\$12,421.50			
Graduate Art/Sci Student Association (GSA)	\$7,399.00	\$11,613.00	\$13,009.50			
MBA Association	\$11,172.00	\$15,141.00	\$14,920.50			
Macc	\$1,813.00	\$2,866.50	\$1,984.50			
Master of Science in Business Analytics (MSBA)	\$4,018.00	\$5,145.00	\$4,704.00			
Student Bar Association (SBA)	\$32,242.00	\$44,835.00	\$39,102.00			
<b>TOTAL</b>	<b>\$176,017.00</b>	<b>\$203,324.50</b>	<b>\$192,042.00</b>			

<b>ACTIVITY FUNDS</b>						
Conference Fund*	\$25,000.00	\$0.00	\$0.00			
<b>TOTAL</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			

<b>OPERATIONS</b>						
CSA - Continuous (VANS, CORT)	\$11,000.00	\$0.00	\$0.00			
Activities Fee Operations	\$88,000.00	\$99,000.00	\$99,000.00			
<b>TOTAL</b>	<b>\$99,000.00</b>	<b>\$99,000.00</b>	<b>\$99,000.00</b>			

Media Council	\$164,529.00	\$135,000.00	\$135,000.00			
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Number of full time enrolled students used to calculate total budget	7,799 Students	7,742 Students	7,720 Students			
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\*In FY23, new funding process implemented; allocations will be approved throughout the year. A&E and One-Time funding were consolidated into the overall Organization Budget Allocation Process.

\*In FY24, new funding process implemented; Conference funding were consolidated into the overall Organization Budget Allocation Process.